

Summary Analysis of Appropriations

BRACKEN COUNTY FISCAL COURT

Fiscal Year: 2025-2026

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	2,412,907.00	35.15%	18.68%
5100	PROTECTION TO PERSONS AND PROPERTY	324,658.00	4.73%	2.51%
5200	GENERAL HEALTH AND SANITATION	395,329.00	5.76%	3.06%
5300	SOCIAL SERVICES	6,000.00	0.09%	0.05%
5400	RECREATION & CULTURE	286,925.00	4.18%	2.22%
6100	ROADS	565,000.00	8.23%	4.37%
9100	GENERAL SERVICES	239,439.00	3.49%	1.85%
9200	CONTINGENT APPROPRIATIONS	1,813,297.00	26.41%	14.04%
9400	FRINGE BENEFITS	821,955.00	11.97%	6.36%
Total General		6,865,510.00		53.15%
Road Fund				
5000	GENERAL GOVERNMENT	200.00	0.01%	0.00%
6100	ROADS	2,518,571.00	88.75%	19.50%
8000	CAPITAL PROJECTS	12,000.00	0.42%	0.09%
9200	CONTINGENT APPROPRIATIONS	53,311.00	1.88%	0.41%
9400	FRINGE BENEFITS	253,625.00	8.94%	1.96%
Total Road		2,837,707.00		21.97%
Jail Fund				
5000	GENERAL GOVERNMENT	200.00	0.05%	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	363,333.00	91.77%	2.81%
9100	GENERAL SERVICES	1,000.00	0.25%	0.01%
9200	CONTINGENT APPROPRIATIONS	10,367.00	2.62%	0.08%
9400	FRINGE BENEFITS	21,000.00	5.30%	0.16%
Total Jail		395,900.00		3.07%
FEDERAL				
5000	GENERAL GOVERNMENT	454,000.00	28.75%	3.51%
5100	PROTECTION TO PERSONS AND PROPERTY	1,000,000.00	63.33%	7.74%
9100	GENERAL SERVICES	125,000.00	7.92%	0.97%
Total FEDERAL		1,579,000.00		12.22%
OPIOID ABATEMENT/SETTLEMENT FUND				
9200	CONTINGENT APPROPRIATIONS	74,977.00	100.00%	0.58%
Total OPIOID		74,977.00		0.58%
Senior Citizens Fund				
5000	GENERAL GOVERNMENT	20,920.00	89.40%	0.16%
5300	SOCIAL SERVICES			
9100	GENERAL SERVICES	1,000.00	4.27%	0.01%
9200	CONTINGENT APPROPRIATIONS	1,480.00	6.32%	0.01%
Total Senior		23,400.00		0.18%
Dispatch/911				
5000	GENERAL GOVERNMENT	420.00	0.04%	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	569,009.00	56.97%	4.41%
9200	CONTINGENT APPROPRIATIONS	242,728.00	24.30%	1.88%

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Major Code	Name	Budget	% Fund	% Total
Dispatch/911				
9400	FRINGE BENEFITS	186,605.00	18.68%	1.44%
Total Dispatch/911		998,762.00		7.73%
COUNTY CLERK				
5000	GENERAL GOVERNMENT	40,438.00	100.00%	0.31%
Total COUNTY CLERK		40,438.00		0.31%
AMERICAN RESCUE PLAN ACT				
9200	CONTINGENT APPROPRIATIONS	100,845.00	100.00%	0.78%
Total ARPA		100,845.00		0.78%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	6,865,510.00	53.15%
ROAD FUND	2,837,707.00	21.97%
JAIL FUND	395,900.00	3.07%
FEDERAL	1,579,000.00	12.22%
OPIOID ABATEMENT/SETTLEMENT FUND	74,977.00	0.58%
SENIOR CITIZENS FUND	23,400.00	0.18%
DISPATCH/911	998,762.00	7.73%
COUNTY CLERK	40,438.00	0.31%
AMERICAN RESCUE PLAN ACT	100,845.00	0.78%
Total Budgeted Appropriations	12,916,539.00	100.00%

Estimated Revenues
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2025-2026

Budget by Fund										
Source	01 General	02 Road	03 Jail	07 FEDERAL	74 OPI/ID	75 Senior	76 Dispatch/911	77 COUNTY CLERK	84 ARPA	Grand Total
4101 REAL ESTATE - SHERIFF	1,100,000.00									1,100,000.00
4102 TANGIBLE PERSONAL PROPERTY TAXES	35,000.00									35,000.00
4103 MOTOR VEHICLE PROPERTY TAXES	120,000.00									120,000.00
4104 DELINQUENT PROPERTY TAXES	10,000.00									10,000.00
4130 BANK FRANCHISE DEPOSIT TAX	20,000.00									20,000.00
4131 FRANCHISE CORPORATION TAX	675,000.00									675,000.00
4135 DEED TRANSFER	20,000.00									20,000.00
4140 TELEPHONE 911 SURCHARGE							41,000.00			41,000.00
4210 IN LIEU PAYMENT	200.00									200.00
4302 EXCESS FEES - COUNTY CLERK	0.00									0.00
4304 EXCESS FEES - SHERIFF	0.00									0.00
4409 LOCAL PLANNING COMMISSION	5,400.00									5,400.00
4501 OMITTED PROPERTY TAX PAYMENT	20,000.00									20,000.00
4503 C.D.B.G.				1,454,000.00						1,454,000.00
4504 FEDERAL/STATE GRANT	60,000.00			125,000.00			75,000.00			260,000.00
4505 MO-TAX OTHER COUNTIES	50,000.00									50,000.00
4510 STATE GRANT	296,000.00									296,000.00
4513 3% EMERGENCY MONEY - COUNTY ROAD AID		27,240.00								27,240.00
4514 FLEX FUNDING		700,000.00								700,000.00
4516 TRUCK LICENSE DISTRIBUTION		260,000.00								260,000.00
4517 DRIVER'S LICENSE REFUND		2,000.00								2,000.00
4518 COUNTY ROAD AID		880,759.00								880,759.00
4519 ROAD AID/BRIDGES		100,000.00								100,000.00
4520 ELECTION EXPENSE REIMBURSEMENT	4,000.00									4,000.00
4521 BOARD OF ASSESSMENT APPEAL	200.00									200.00
4522 LEGAL PROCESS TAX	50.00									50.00
4532 AOC	120,000.00									120,000.00
4533 STATE FEES (ALLOTMENT)-JAIL OPERATIONS			43,000.00							43,000.00
4534 STATE FEES (MEDICAL)			4,000.00							4,000.00

Estimated Revenues
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2025-2026

Budget by Fund										
Source	01 General	02 Road	03 Jail	07 FEDERAL	74 OPIOID	75 Senior	76 Dispatch/911	77 COUNTY CLERK	84 ARPA	Grand Total
4535 COURT COSTS - JAIL OPERATION			0.00							0.00
4538 D.U.I. FEES FROM STATE			1,000.00							1,000.00
4541 DES REIMBURSEMENT	6,000.00									6,000.00
4542 FEMANRCS FUNDING		30,000.00								30,000.00
4561 COURTHOUSE FEES(HOUSE BILL 577)	16,000.00						158,000.00			16,000.00
4562 WIRELESS TELECOMMUNICATIONS	34,000.00									192,000.00
4569 LOCAL CORRECTIONS ASSISTANCE			25,000.00							25,000.00
4612 ANIMAL SHELTER	1,000.00									1,000.00
4634 PRISONER FEES(HOUSE BILL 332)			10,000.00							10,000.00
4699 CHARGES FOR OTHER SERVICES - HORSE TRAILS	1,000.00									1,000.00
4704 SURPLUS MACHINERY/EQUIPMENT SALES	3,000.00	0.00								3,000.00
4711 RENTALS						3,600.00				3,600.00
4727 REIMBURSEMENT - MISCELLANEOUS	183,000.00	50,000.00								233,000.00
4728 DONATIONS	5,000.00									5,000.00
4731 MISCELLANEOUS REVENUE	1,000.00	1,000.00	1,000.00			0.00	500.00	16,000.00		19,500.00
4734 FEE OFFICE PAYROLL REIMBURSEMENT	996,300.00									996,300.00
4760 COURT SETTLEMENTS					10,448.00					10,448.00
4802 INTEREST ON CD'S	70,000.00									70,000.00
4806 INTEREST ON CHECKING ACCOUNTS	1,500.00	12,000.00	300.00		276.00		700.00	95.00	432.00	15,304.00
4807 INTEREST ON SAVINGS	80,000.00									80,000.00
Estimated Revenues Total	3,933,650.00	2,062,999.00	84,300.00	1,579,000.00	10,724.00	3,600.00	275,200.00	16,095.00	432.00	7,966,001.00
4901 SURPLUS FROM PRIOR YEAR	4,537,915.00	61,694.00	3,000.00	0.00	64,253.00	2,766.00	156,155.00	24,342.00	100,413.00	4,950,538.00
4903 ADJUSTMENT TO PRIOR YEAR SURPLUS		0.00								0.00
4909 TRANSFERS OUT	(1,606,055.00)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	(1,606,055.00)
4910 TRANSFERS IN	0.00	713,014.00	308,600.00	0.00	0.00	17,034.00	567,407.00	0.00	0.00	1,606,055.00
4911 BORROWED MONEY			0.00							0.00
Receipts Available Total	2,931,860.00	774,708.00	311,600.00	0.00	64,253.00	19,800.00	723,562.00	24,342.00	100,413.00	4,950,538.00
Grand Total	6,865,510.00	2,837,707.00	395,900.00	1,579,000.00	74,977.00	23,400.00	998,762.00	40,438.00	100,845.00	12,916,539.00

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	103,281.00	1.50%	0.80%
01-5001-106-	FULL TIME ADMIN. ASSISTANT-FINANCE	35,360.00	0.52%	0.27%
01-5001-165-	FT EXEC. ASSISTANT-FINANCE	40,830.00	0.59%	0.32%
01-5001-179-	PT SECRETARY	14,138.00	0.21%	0.11%
01-5001-212-	JUDGE'S TRAINING INCENTIVE	5,153.00	0.08%	0.04%
01-5001-331-	LEASE PAYMENTS - COPIER	7,200.00	0.10%	0.06%
01-5001-336-	JUDGE'S COUNTY VEHICLE MAINTENANCE	2,000.00	0.03%	0.02%
01-5001-429-	JUDGE'S COUNTY VEHICLE FUEL	6,500.00	0.09%	0.05%
01-5001-445-	JUDGE'S OFFICE MATERIALS & SUPPLIES	4,500.00	0.07%	0.03%
01-5001-531-	JUDGE/EXECUTIVE BOND	200.00	0.00%	0.00%
01-5001-563-	JUDGE/EXECUTIVE'S OFFICE POSTAGE	1,200.00	0.02%	0.01%
01-5001-574-	JUDGE'S OFFICE STAFF TRAINING/TRAVEL	2,000.00	0.03%	0.02%
01-5001-576-	JUDGE/EXECUTIVE'S TRAVEL EXPENSES	6,500.00	0.09%	0.05%
01-5001-723-	JUDGE'S COUNTY VEHICLE	50,000.00	0.73%	0.39%
01-5001-725-	JUDGE OFFICE EQUIPMENT	2,000.00	0.03%	0.02%
01-5005-101-	COUNTY ATTORNEY - SALARY	22,663.00	0.33%	0.18%
01-5005-165-	COUNTY ATTORNEY SECRETARY % OF SALARY	5,666.00	0.08%	0.04%
01-5010-103-	CO CLERK SALARY ADVANCE	22,000.00	0.32%	0.17%
01-5010-106-	CO CLERK SALARIES	309,100.00	4.50%	2.39%
01-5010-212-	COUNTY CLERK - TRAINING INCENTIVE	3,865.00	0.06%	0.03%
01-5010-531-	CO. CLERK BOND	787.00	0.01%	0.01%
01-5010-539-	COUNTY CLERK FEES	7,000.00	0.10%	0.05%
01-5015-103-	SHERIFF DEPUTIES SALARIES-ADVANCE	201,000.00	2.93%	1.56%
01-5015-106-	SHERIFF SALARIES	687,200.00	10.01%	5.32%
01-5015-212-	SHERIFF'S TRAINING INCENTIVE	2,577.00	0.04%	0.02%
01-5015-435-	SHERIFF- LEPP GRANT	10,000.00	0.15%	0.08%
01-5015-531-	SHERIFF'S BOND	10,500.00	0.15%	0.08%
01-5015-548-	SHERIFF DEPARTMENT GRANTS	50,000.00	0.73%	0.39%
01-5015-563-	SHERIFF'S OFFICE - POSTAGE	5,000.00	0.07%	0.04%
01-5015-576-	SHERIFF CONFERENCE REGISTRATION	800.00	0.01%	0.01%
01-5020-101-	CORONER SALARY	14,732.00	0.21%	0.11%
01-5020-103-	DEPUTY CORONERS SALARY	13,599.00	0.20%	0.11%
01-5020-446-	CORONER OPERATING SUPPLIES	8,000.00	0.12%	0.06%
01-5020-531-	CORONER - BOND	200.00	0.00%	0.00%
01-5020-574-	CORONER & DEPUTIES - TRAINING	9,800.00	0.14%	0.08%
01-5020-576-	CORONER & DEPUTIES TRAVEL	4,000.00	0.06%	0.03%
01-5025-101-	MAGISTRATES SALARY	81,625.00	1.19%	0.63%
01-5025-167-	FISCAL COURT CLERK	4,950.00	0.07%	0.04%
01-5025-212-	MAGISTRATES TRAINING INCENTIVE	42,417.00	0.62%	0.33%
01-5025-531-	FISCAL COURT MEMBERS - BOND	506.00	0.01%	0.00%
01-5025-549-	INTERDISCIPLINARY EVALUATIONS	8,000.00	0.12%	0.06%
01-5025-576-	FC/MAGISTRATES -TRAVEL EXPENSES	20,000.00	0.29%	0.15%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	17,436.00	0.25%	0.14%
01-5030-531-	PVA BOND	175.00	0.00%	0.00%
01-5035-199-	PER DIEM BOARD OF SUPERVISORS	400.00	0.01%	0.00%

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5040-102-	COUNTY TREASURER - SALARY	41,205.00	0.60%	0.32%	
01-5040-212-	TREASURER TRAINING INCENTIVE	1,326.00	0.02%	0.01%	
01-5040-503-	BANK CHARGES/FEES	420.00	0.01%	0.00%	
01-5040-531-	CO. TREASURER - BOND	1,800.00	0.03%	0.01%	
01-5040-576-	TRAVEL / TRAINING EXP TREASURER	2,500.00	0.04%	0.02%	
01-5060-101-	LIBRARIAN SALARY	1,118.00	0.02%	0.01%	
01-5065-192-	ELECTION OFFICERS	9,125.00	0.13%	0.07%	
01-5065-193-	ELECTION COMMISSIONERS, PER DIEM	10,000.00	0.15%	0.08%	
01-5065-334-	POLLING LOCATION ADA UPGRADES	5,000.00	0.07%	0.04%	
01-5065-347-	RENTALS, POLLING PLACES	500.00	0.01%	0.00%	
01-5065-364-	ELECTION - OTHER RENTAL	500.00	0.01%	0.00%	
01-5065-565-	PRINTING & ADVERTISING	10,500.00	0.15%	0.08%	
01-5065-593-	VOTING MACHINE CONTRACT & MAINTENANCE	18,401.00	0.27%	0.14%	
01-5065-599-	ELECTION MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%	
01-5070-302-	PLANNING COMMISSION ADVERTISING	250.00	0.00%	0.00%	
01-5070-314-	PLANNING COMMISSION-SUBDVSN REGULATIONS	3,600.00	0.05%	0.03%	
01-5070-332-	PLANNING COMMISSION LEGAL FEES	12,000.00	0.17%	0.09%	
01-5070-445-	PLANNING COMMISSION OFFICE SUPPLIES	1,000.00	0.01%	0.01%	
01-5070-499-	PLANNING COMMISSION MISC. EXPENSES	500.00	0.01%	0.00%	
01-5070-529-	PLANNING COMMISSION LIABILITY INSURANCE	2,700.00	0.04%	0.02%	
01-5070-574-	PLANNING COMMISSION CONTINUING ED.	500.00	0.01%	0.00%	
01-5075-529-	INDUSTRIAL AUTH. LIABILITY INS.	1,600.00	0.02%	0.01%	
01-5076-507-	COMMUNITY DEVELOPMENT-TOURISM PROJECTS	6,000.00	0.09%	0.05%	
01-5080-175-	CUSTODIAL PERSONNEL	30,992.00	0.45%	0.24%	
01-5080-177-	MAINTENANCE PERSONELL	9,315.00	0.14%	0.07%	
01-5080-315-	CONTRACTED- AIR MED CHOPPER	35,000.00	0.51%	0.27%	
01-5080-319-	COMPUTER SOFTWARE DEVELOPMENT	20,000.00	0.29%	0.15%	
01-5080-333-	COURTHOUSE- ELEVATOR/ALARM MAINTENANCE	5,500.00	0.08%	0.04%	
01-5080-411-	COURTHOUSE - MATERIALS & SUPPLIES	11,094.00	0.16%	0.09%	
01-5080-571-	COURTHOUSE REPAIRS	50,000.00	0.73%	0.39%	
01-5080-573-	TELEPHONE - COURTHOUSE	22,389.00	0.33%	0.17%	
01-5080-578-	COURTHOUSE UTILITIES	27,691.00	0.40%	0.21%	
01-5081-179-	MAINTENANCE PERSONNEL	27,378.00	0.40%	0.21%	
01-5081-315-	JUD CTR CONTRACTED SERVICES	47,918.00	0.70%	0.37%	
01-5081-329-	JUDICIAL CENTER - CUSTODIAN	29,973.00	0.44%	0.23%	
01-5081-403-	JUDICIAL CENTER BLDG MAINT/SUPPLIES	13,300.00	0.19%	0.10%	
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	6,000.00	0.09%	0.05%	
01-5081-525-	JUSTICE CENTER INSURANCE CLAIMS	25,000.00	0.36%	0.19%	
01-5081-571-	JUDICIAL CENTER RENEWALS & REPAIRS	15,000.00	0.22%	0.12%	
01-5081-573-	JUDICIAL CENTER TELEPHONES	3,500.00	0.05%	0.03%	
01-5081-576-	MAINTENANCE PERSONNEL TRAVEL EXPENSE	500.00	0.01%	0.00%	
01-5081-578-	JUDICIAL CENTER UTILITIES	45,852.00	0.67%	0.35%	
01-5081-599-	JUDICIAL CENTER MISCELLANEOUS	1,000.00	0.01%	0.01%	
01-5091-319-	COUNTY WEBSITE / REVISE	9,100.00	0.13%	0.07%	
89 Accounts Listed		5000	2,412,907.00	35.15%	18.68%

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5110-429-	CONSTABLE FUEL	2,400.00	0.03%	0.02%	
01-5110-592-	CONSTABLE VEH MAINT/REPAIR	2,000.00	0.03%	0.02%	
01-5120-507-	CONTRIBUTION FIRE DEPT/GRANT	17,500.00	0.25%	0.14%	
01-5130-383-	WATER RESCUE SVCS	2,500.00	0.04%	0.02%	
01-5130-507-	SEARCH & RESCUE CONTRIBUTION/RENT	5,100.00	0.07%	0.04%	
01-5135-107-	EMERGENCY MGMT. DIRECTOR SALARY	22,968.00	0.33%	0.18%	
01-5135-336-	EM VEHICLE MAINT	2,000.00	0.03%	0.02%	
01-5135-338-	DISASTER EMERGENCY SERVICE - MAINTENANCE	1,000.00	0.01%	0.01%	
01-5135-429-	EM MGMT GASOLINE	2,500.00	0.04%	0.02%	
01-5135-441-	EM EQUIPMENT	6,000.00	0.09%	0.05%	
01-5135-445-	EM OFFICE SUPPLIES	250.00	0.00%	0.00%	
01-5135-507-	EMERGENCY MGMT. CONTRIBUTION	2,000.00	0.03%	0.02%	
01-5135-548-	LIFESAVERS PROGRAM	2,500.00	0.04%	0.02%	
01-5135-571-	COUNTY SIREN MAINT/REPAIRS/GRANTS	184,000.00	2.68%	1.42%	
01-5135-573-	EM DIRECTOR TELEPHONE	450.00	0.01%	0.00%	
01-5135-576-	EM DIRECTOR TRAVEL	2,500.00	0.04%	0.02%	
01-5135-578-	COUNTY SIREN UTILITIES	8,800.00	0.13%	0.07%	
01-5135-588-	EM EQUIPMENT REPAIR	600.00	0.01%	0.00%	
01-5140-441-	AMBULANCE GRANT	11,000.00	0.16%	0.09%	
01-5145-159-	DISPATCHER - FULL TIME/TRAINING OFFICER	46,000.00	0.67%	0.36%	
01-5150-902-	FOREST FIRE PROTECTION PAYMENT	2,590.00	0.04%	0.02%	
21 Accounts Listed		5100	324,658.00	4.73%	2.51%
01-5205-102-	ANIMAL WARDEN SALARY	37,628.00	0.55%	0.29%	
01-5205-105-	ANIMAL WARDEN ASSISTANT P/T	13,461.00	0.20%	0.10%	
01-5205-172-	ANIMAL WARDEN ASSISTANT F/T	30,992.00	0.45%	0.24%	
01-5205-210-	ANIMAL WARDEN TRAINING	1,000.00	0.01%	0.01%	
01-5205-315-	VETERINARY EXPENSE	30,000.00	0.44%	0.23%	
01-5205-398-	LANDFILL FEES/ANIMAL SHELTER	1,800.00	0.03%	0.01%	
01-5205-403-	ANIMAL SHELTER FOOD & SUPPLIES	2,000.00	0.03%	0.02%	
01-5205-429-	FUEL FOR ANIMAL CONTROL OFFICER	6,000.00	0.09%	0.05%	
01-5205-441-	ANIMAL SHELTER MACHINES & EQUIPMENT	2,000.00	0.03%	0.02%	
01-5205-481-	ANIMAL WARDEN UNIFORM	750.00	0.01%	0.01%	
01-5205-510-	DOG TAG FEES	170.00	0.00%	0.00%	
01-5205-543-	ANIMAL SHELTER LICENSES	120.00	0.00%	0.00%	
01-5205-548-	ANIMAL SHELTER GRANTS	10,000.00	0.15%	0.08%	
01-5205-571-	ANIMAL SHELTER BUILDING REPAIRS	100,000.00	1.46%	0.77%	
01-5205-573-	ANIMAL SHELTER TELEPHONE/INTERNET	2,000.00	0.03%	0.02%	
01-5205-578-	ANIMAL SHELTER UTILITIES	7,125.00	0.10%	0.06%	
01-5205-588-	ANIMAL SHELTER EQUIPMENT REPAIRS	2,000.00	0.03%	0.02%	
01-5205-592-	ANIMAL WARDEN VEH MAINT/REPAIR	5,000.00	0.07%	0.04%	
01-5205-723-	ANIMAL WARDEN VEHICLE	15,000.00	0.22%	0.12%	
01-5212-107-	SOLID WASTE/RECYCLING COOD./PRIN. ASST.	39,645.00	0.58%	0.31%	
01-5212-429-	GASOLINE-SOLID WASTE	9,000.00	0.13%	0.07%	
01-5212-445-	SOLID WASTE - OFFICE SUPPLIES	1,200.00	0.02%	0.01%	
01-5212-479-	TIRE GRANT	7,000.00	0.10%	0.05%	

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5212-548-	CLEANING OPEN DUMPS	5,000.00	0.07%	0.04%
01-5212-565-	ADVERTISING	1,200.00	0.02%	0.01%
01-5212-571-	SOLID WASTE BUILDING REPAIRS	5,000.00	0.07%	0.04%
01-5212-573-	SOLID WASTE OFFICE TELEPHONE/INTERNET	1,400.00	0.02%	0.01%
01-5212-576-	SOLID WASTE-TRAVEL/TRAINING	2,200.00	0.03%	0.02%
01-5212-578-	SOLID WASTE OFFICE UTILITIES	1,140.00	0.02%	0.01%
01-5212-592-	MAINTENANCE & REPAIR VEHICLE	1,500.00	0.02%	0.01%
01-5215-548-	LITTER ABATEMENT (GRANT)	18,000.00	0.26%	0.14%
01-5217-314-	CONTRACT - RECYCLING	15,000.00	0.22%	0.12%
01-5240-106-	FLOOD PLAIN COORD. PERSONNEL	17,698.00	0.26%	0.14%
01-5240-429-	FLOOD PLAIN FUEL	600.00	0.01%	0.00%
01-5240-574-	FLOOD PLAIN COORD TRAINING	1,200.00	0.02%	0.01%
01-5240-592-	FLOOD PL. COORD VEHICLE MAINTENANCE	1,500.00	0.02%	0.01%
36 Accounts Listed		5200	395,329.00	5.76% 3.06%
01-5315-507-	CASA ANNUAL CONTRIBUTION	4,000.00	0.06%	0.03%
01-5330-344-	COUNTY BURIALS	2,000.00	0.03%	0.02%
2 Accounts Listed		5300	6,000.00	0.09% 0.05%
01-5401-161-	HORSE TRAILS MAINTENANCE PERSONNEL	6,025.00	0.09%	0.05%
01-5401-398-	HORSE TRAILS PORT O LET SVCS	2,350.00	0.03%	0.02%
01-5401-408-	HORSE TRAILS GROUNDS MAINTENANCE	3,500.00	0.05%	0.03%
01-5401-441-	HORSE TRAIL TRACTOR MAINTENANCE	1,500.00	0.02%	0.01%
01-5401-469-	HORSE TRAILS - SIGNS	250.00	0.00%	0.00%
01-5401-499-	HORSE TRAILS SUPPLIES/FUEL	500.00	0.01%	0.00%
01-5401-507-	PARKS/RECREATION/HORSE TRAILS GRANT	250,000.00	3.64%	1.94%
01-5401-529-	HORSE TRAILS - LIABILITY POLICY	8,000.00	0.12%	0.06%
01-5401-556-	KMCA MEMBERSHIP	900.00	0.01%	0.01%
01-5404-507-	CONTRIBUTION/HISTORICAL SOCIETY	1,900.00	0.03%	0.01%
01-5420-507-	TOURISM DIRECTOR SALARY CONTRIBUTION	12,000.00	0.17%	0.09%
11 Accounts Listed		5400	286,925.00	4.18% 2.22%
01-6105-405-	PAVING COUNTY ROADS	200,000.00	2.91%	1.55%
01-6105-471-	ROAD SALT	105,000.00	1.53%	0.81%
01-6105-571-	ROAD DEPT BUILDING REPAIRS/HOOP BARN	85,000.00	1.24%	0.66%
01-6105-713-	EQUIPMENT ROAD DEPARTMENT	175,000.00	2.55%	1.35%
4 Accounts Listed		6100	565,000.00	8.23% 4.37%
01-9100-302-	ADVERTISING	6,500.00	0.09%	0.05%
01-9100-307-	AUDITING SERVICES	50,000.00	0.73%	0.39%
01-9100-382-	DRUG TESTING	650.00	0.01%	0.01%
01-9100-525-	INSURANCE, BUILDINGS & LIABILITY	122,138.00	1.78%	0.95%
01-9100-535-	INSURANCE VEHICLES	49,856.00	0.73%	0.39%
01-9100-551-	MEMBERSHIPS	2,895.00	0.04%	0.02%
01-9100-553-	BTADD - MEMBERSHIP	5,600.00	0.08%	0.04%
01-9100-555-	KACO -MEMBERSHIPS	800.00	0.01%	0.01%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%
01-9100-741-	CD INVESTMENT			
10 Accounts Listed		9100	239,439.00	3.49% 1.85%

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9200-999-	RESERVE FOR TRANSFER	1,813,297.00	26.41%	14.04%
	1 Accounts Listed 9200	1,813,297.00	26.41%	14.04%
01-9400-201-	SOCIAL SECURITY, CO MATCH	133,000.00	1.94%	1.03%
01-9400-202-	RETIREMENT, CO. MATCH	361,000.00	5.26%	2.79%
01-9400-204-	LIFE INSURANCE	935.00	0.01%	0.01%
01-9400-205-	HEALTH INSURANCE	259,000.00	3.77%	2.01%
01-9400-208-	UNEMPLOYMENT INSURANCE	4,700.00	0.07%	0.04%
01-9400-209-	WORKMEN'S COMPENSATION	63,320.00	0.92%	0.49%
	6 Accounts Listed 9400	821,955.00	11.97%	6.36%
	180 Accounts Listed General	6,865,510.00		53.15%
Road Fund				
02-5040-503-	BANK CHARGES/FEES	200.00	0.01%	0.00%
	1 Accounts Listed 5000	200.00	0.01%	0.00%
02-6103-102-	ROAD SUPERVISOR'S SALARY	64,362.00	2.27%	0.50%
02-6103-319-	COMPUTER/SOFTWARE DEVELOPMENT	1,500.00	0.05%	0.01%
02-6103-382-	DRUG TESTING	800.00	0.03%	0.01%
02-6103-445-	ROAD DEPT OFFICE SUPPLIES	700.00	0.02%	0.01%
02-6103-549-	PHYSICAL EXAMS	935.00	0.03%	0.01%
02-6105-143-	ROAD WORKERS SALARIES	410,413.00	14.46%	3.18%
02-6105-179-	PT ROAD WORKER	23,202.00	0.82%	0.18%
02-6105-311-	CONTRACT CONSTRUCTION-HIGHWAYS	250,000.00	8.81%	1.94%
02-6105-312-	CONTRACT CONSTRUCTION - BRIDGES	100,000.00	3.52%	0.77%
02-6105-315-	LANDFILL FEES	2,500.00	0.09%	0.02%
02-6105-336-	MAINTENANCE & REPAIRS	45,000.00	1.59%	0.35%
02-6105-364-	RENTAL EQUIPMENT	8,500.00	0.30%	0.07%
02-6105-405-	ASPHALT	550,000.00	19.38%	4.26%
02-6105-409-	ROCK	85,000.00	3.00%	0.66%
02-6105-427-	GARAGE SUPPLIES	38,000.00	1.34%	0.29%
02-6105-443-	MOTOR VEHICLE PARTS	40,000.00	1.41%	0.31%
02-6105-446-	OPERATING SUPPLIES	8,000.00	0.28%	0.06%
02-6105-447-	ROAD MATERIALS	250,000.00	8.81%	1.94%
02-6105-455-	PETROLEUM PRODUCTS	140,000.00	4.93%	1.08%
02-6105-469-	SIGNS	10,000.00	0.35%	0.08%
02-6105-471-	SALT	125,000.00	4.40%	0.97%
02-6105-475-	TOOLS	4,500.00	0.16%	0.03%
02-6105-481-	UNIFORM RENTAL	13,104.00	0.46%	0.10%
02-6105-578-	UTILITIES	11,055.00	0.39%	0.09%
02-6105-591-	MAINTENANCE & REPAIRS - RADIO'S	10,000.00	0.35%	0.08%
02-6105-599-	MISCELLANEOUS	1,000.00	0.04%	0.01%
02-6105-713-	EQUIPMENT	100,000.00	3.52%	0.77%
02-6105-723-	DUMP TRUCK / EQUIPMENT	225,000.00	7.93%	1.74%
	28 Accounts Listed 6100	2,518,571.00	88.75%	19.50%
02-8005-578-	LIGHTING FOR THE AA HIGHWAY	12,000.00	0.42%	0.09%
	1 Accounts Listed 8000	12,000.00	0.42%	0.09%
02-9200-999-	RESERVE FOR TRANSFER	53,311.00	1.88%	0.41%
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FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Road Fund					
	1 Accounts Listed	9200	53,311.00	1.88%	0.41%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		38,000.00	1.34%	0.29%
02-9400-202-	RETIREMENT, COUNTY MATCH		95,000.00	3.35%	0.74%
02-9400-204-	LIFE INSURANCE		625.00	0.02%	0.00%
02-9400-205-	HEALTH INSURANCE		120,000.00	4.23%	0.93%
	4 Accounts Listed	9400	253,625.00	8.94%	1.96%
	35 Accounts Listed	Road	2,837,707.00		21.97%
Jail Fund					
03-5040-503-	BANK CHARGES/FEES		200.00	0.05%	0.00%
	1 Accounts Listed	5000	200.00	0.05%	0.00%
03-5101-101-	JAILERS SALARY		59,276.00	14.97%	0.46%
03-5101-179-	PART TIME DEPUTIES		41,000.00	10.36%	0.32%
03-5101-212-	JAILERS TRAINING INCENTIVE		5,303.00	1.34%	0.04%
03-5101-314-	CONTRACT PRISONERS		210,000.00	53.04%	1.63%
03-5101-382-	DRUG TESTING		200.00	0.05%	0.00%
03-5101-429-	FUEL-JAILER & DEPUTIES		7,000.00	1.77%	0.05%
03-5101-435-	LAW ENFORCEMENT SUPPLIES		2,000.00	0.51%	0.02%
03-5101-445-	COMPUTER EQUIPMENT		2,000.00	0.51%	0.02%
03-5101-531-	JAILER BOND		179.00	0.05%	0.00%
03-5101-549-	ROUTINE MEDICAL		20,000.00	5.05%	0.15%
03-5101-551-	MEMBERSHIPS		175.00	0.04%	0.00%
03-5101-573-	INTERNET JAILER OFFICE		600.00	0.15%	0.00%
03-5101-576-	STAFF TRAVEL EXPENSE		3,500.00	0.88%	0.03%
03-5101-577-	TRAVEL (TRANSPORTING)		500.00	0.13%	0.00%
03-5101-592-	MAINTENANCE & REPAIR SERVICES - VEHICLE		4,200.00	1.06%	0.03%
03-5101-723-	VEHICLE EQUIPMENT		2,400.00	0.61%	0.02%
03-5102-314-	JUVENILE DETENTION		5,000.00	1.26%	0.04%
	17 Accounts Listed	5100	363,333.00	91.77%	2.81%
03-9100-599-	MISCELLANIEOUS		1,000.00	0.25%	0.01%
	1 Accounts Listed	9100	1,000.00	0.25%	0.01%
03-9200-999-	RESERVE FOR TRANSFER		10,367.00	2.62%	0.08%
	1 Accounts Listed	9200	10,367.00	2.62%	0.08%
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE		8,000.00	2.02%	0.06%
03-9400-202-	RETIREMENT, COUNTY SHARE		13,000.00	3.28%	0.10%
	2 Accounts Listed	9400	21,000.00	5.30%	0.16%
	22 Accounts Listed	Jail	395,900.00		3.07%
FEDERAL					
07-5085-548-	CDBG SENIOR CENTER		454,000.00	28.75%	3.51%
	1 Accounts Listed	5000	454,000.00	28.75%	3.51%
07-5140-310-	CDBG AMBULANCE PROJECT		1,000,000.00	63.33%	7.74%
	1 Accounts Listed	5100	1,000,000.00	63.33%	7.74%
07-9100-578-	CONTRACTED BROADBAND RURAL UTILITIES SERVICES		125,000.00	7.92%	0.97%
	1 Accounts Listed	9100	125,000.00	7.92%	0.97%
	3 Accounts Listed	FEDERAL	1,579,000.00		12.22%

OPIOID ABATEMENT/SETTLEMENT FUND

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
OPIOID ABATEMENT/SETTLEMENT FUND				
74-9200-999-	RESERVE FOR TRANSFER	74,977.00	100.00%	0.58%
	1 Accounts Listed 9200	74,977.00	100.00%	0.58%
	1 Accounts Listed OPIOID	74,977.00		0.58%
Senior Citizens Fund				
75-5085-334-	MAINTENANCE AND REPAIRS	10,000.00	42.74%	0.08%
75-5085-578-	UTILITIES	10,920.00	46.67%	0.08%
	2 Accounts Listed 5000	20,920.00	89.40%	0.16%
75-5305-548-	SENIOR CITIZENS MATCHING FUNDS			
	1 Accounts Listed 5300			
75-9100-999-	MISCELLANEOUS	1,000.00	4.27%	0.01%
	1 Accounts Listed 9100	1,000.00	4.27%	0.01%
75-9200-999-	RESERVE FOR TRANSFER	1,480.00	6.32%	0.01%
	1 Accounts Listed 9200	1,480.00	6.32%	0.01%
	5 Accounts Listed Senior	23,400.00		0.18%
Dispatch/911				
76-5040-503-	BANK CHARGES/FEES	420.00	0.04%	0.00%
	1 Accounts Listed 5000	420.00	0.04%	0.00%
76-5145-107-	DISPATCH SUPERVISOR	60,000.00	6.01%	0.46%
76-5145-139-	FT TAC OFFICER	41,000.00	4.11%	0.32%
76-5145-159-	FULL TIME DISPATCHER	187,000.00	18.72%	1.45%
76-5145-179-	PART TIME DISPATCHER	45,000.00	4.51%	0.35%
76-5145-315-	AGENCY SERVICE AGREEMENTS	45,981.00	4.60%	0.36%
76-5145-331-	TOWER MONTHLY LEASE	8,228.00	0.82%	0.06%
76-5145-333-	SYSTEMS MAINTENANCE AGREEMENT	10,000.00	1.00%	0.08%
76-5145-336-	EQUIPMENT MAINTENANCE & REPAIRS	15,000.00	1.50%	0.12%
76-5145-338-	OFFICE EQUIPMENT MAINTENANCE & REPAIRS	4,500.00	0.45%	0.03%
76-5145-339-	MAINTENANCE/REPAIRS RADIOS	15,000.00	1.50%	0.12%
76-5145-382-	DRUG TESTING	1,500.00	0.15%	0.01%
76-5145-445-	DISPATCH - OFFICE SUPPLIES	2,500.00	0.25%	0.02%
76-5145-481-	UNIFORMS	1,000.00	0.10%	0.01%
76-5145-548-	DISPATCH GRANTS	75,000.00	7.51%	0.58%
76-5145-571-	BUILDING MAINTENANCE & REPAIRS	10,000.00	1.00%	0.08%
76-5145-573-	DISPATCH TELEPHONE	36,000.00	3.60%	0.28%
76-5145-576-	STAFF TRAVEL/TRAINING EXPENSE	3,000.00	0.30%	0.02%
76-5145-578-	DISPATCH UTILITIES	6,500.00	0.65%	0.05%
76-5145-582-	MILFORD TOWER ELECTRIC	800.00	0.08%	0.01%
76-5145-599-	DISPATCH MISCELLANEOUS	1,000.00	0.10%	0.01%
	20 Accounts Listed 5100	569,009.00	56.97%	4.41%
76-9200-999-	RESERVE FOR TRANSFER	242,728.00	24.30%	1.88%
	1 Accounts Listed 9200	242,728.00	24.30%	1.88%
76-9400-201-	SOCIAL SECURITY, COUNTY MATCH	24,200.00	2.42%	0.19%
76-9400-202-	RETIREMENT, COUNTY MATCH	56,000.00	5.61%	0.43%
76-9400-204-	DISPATCH LIFE INSURANCE	270.00	0.03%	0.00%
76-9400-205-	DISPATCH HEALTH INSURANCE	106,135.00	10.63%	0.82%
	4 Accounts Listed 9400	186,605.00	18.68%	1.44%
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FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Dispatch/911				
26 Accounts Listed	Dispatch/911	998,762.00		7.73%
COUNTY CLERK				
77-5010-446-	PERMANENT STORAGE EQUIPMENT AND SUPPLIES	40,438.00	100.00%	0.31%
1 Accounts Listed	5000	40,438.00	100.00%	0.31%
1 Accounts Listed	COUNTY CLERK	40,438.00		0.31%
AMERICAN RESCUE PLAN ACT				
84-9200-999-	RESERVE FOR TRANSFER	100,845.00	100.00%	0.78%
1 Accounts Listed	9200	100,845.00	100.00%	0.78%
1 Accounts Listed	ARPA	100,845.00		0.78%
274 Accounts Listed	9 Funds listed totaling	12,916,539.00		

FY 2025-2026 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date

5-14-2025

Signed

Jina K. Jeggarden

County Judge/Executive

Approved as to Form and Classification

Date

5-23-2025

Signed

Robert O. Brown

State Local Finance Officer

This budget ordinance was duly adopted by the Bracken County Fiscal Court, Commonwealth of Kentucky, on this the 25 day of June, 2025

Signed

Jina K. Jeggarden

County Judge/Executive

Attest

Jennifer L. Free

County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2025-2026

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY
01-5001-106-	FULL TIME ADMIN. ASSISTANT-FINANCE
01-5001-165-	FT EXEC. ASSISTANT-FINANCE
01-5001-179-	PT SECRETARY
01-5001-331-	LEASE PAYMENTS - COPIER
01-5001-531-	JUDGE/EXECUTIVE BOND
01-5001-563-	JUDGE/EXECUTIVE'S OFFICE POSTAGE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY % OF SALARY
01-5010-103-	CO CLERK SALARY ADVANCE
01-5010-106-	CO CLERK SALARIES
01-5010-531-	CO. CLERK BOND
01-5010-539-	COUNTY CLERK FEES
01-5015-103-	SHERIFF DEPUTIES SALARIES-ADVANCE
01-5015-106-	SHERIFF SALARIES
01-5015-531-	SHERIFF'S BOND
01-5015-563-	SHERIFF'S OFFICE - POSTAGE
01-5020-101-	CORONER SALARY
01-5020-103-	DEPUTY CORONERS SALARY
01-5020-531-	CORONER - BOND
01-5025-101-	MAGISTRATES SALARY
01-5025-167-	FISCAL COURT CLERK
01-5025-531-	FISCAL COURT MEMBERS - BOND
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION
01-5030-531-	PVA BOND
01-5040-102-	COUNTY TREASURER - SALARY
01-5040-503-	BANK CHARGES/FEES
01-5040-531-	CO. TREASURER - BOND
01-5060-101-	LIBRARIAN SALARY
01-5065-192-	ELECTION OFFICERS
01-5065-193-	ELECTION COMMISSIONERS, PER DIEM
01-5065-334-	POLLING LOCATION ADA UPGRADES
01-5065-347-	RENTALS, POLLING PLACES
01-5065-364-	ELECTION - OTHER RENTAL
01-5065-593-	VOTING MACHINE CONTRACT & MAINTENANCE
01-5075-529-	INDUSTRIAL AUTH. LIABILITY INS.
01-5080-175-	CUSTODIAL PERSONNEL
01-5080-177-	MAINTENANCE PERSONELL
01-5080-573-	TELEPHONE - COURTHOUSE
01-5080-578-	COURTHOUSE UTILITIES

Account Number	Description
01-5081-179-	MAINTENANCE PERSONNEL
01-5081-329-	JUDICIAL CENTER - CUSTODIAN
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5120-507-	CONTRIBUTION FIRE DEPT/GRANT
01-5135-107-	EMERGENCY MGMT. DIRECTOR SALARY
01-5135-573-	EM DIRECTOR TELEPHONE
01-5135-578-	COUNTY SIREN UTILITIES
01-5140-441-	AMBULANCE GRANT
01-5145-159-	DISPATCHER - FULL TIME/TRAINING OFFICER
01-5205-102-	ANIMAL WARDEN SALARY
01-5205-105-	ANIMAL WARDEN ASSISTANT P/T
01-5205-172-	ANIMAL WARDEN ASSISTANT F/T
01-5205-543-	ANIMAL SHELTER LICENSES
01-5205-573-	ANIMAL SHELTER TELEPHONE/INTERNET
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE/RECYCLING COOD./PRIN. ASST.
01-5212-573-	SOLID WASTE OFFICE TELEPHONE/INTERNET
01-5212-578-	SOLID WASTE OFFICE UTILITIES
01-5215-548-	LITTER ABATEMENT (GRANT)
01-5240-106-	FLOOD PLAIN COORD. PERSONNEL
01-5401-161-	HORSE TRAILS MAINTENANCE PERSONNEL
01-5401-529-	HORSE TRAILS - LIABILITY POLICY
01-5404-507-	CONTRIBUTION/HISTORICAL SOCIETY
01-5420-507-	TOURISM DIRECTOR SALARY CONTRIBUTION
01-9100-525-	INSURANCE, BUILDINGS & LIABILITY
01-9100-535-	INSURANCE VEHICLES
01-9400-201-	SOCIAL SECURITY, CO MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-204-	LIFE INSURANCE
01-9400-205-	HEALTH INSURANCE
01-9400-208-	UNEMPLOYMENT INSURANCE
01-9400-209-	WORKMEN'S COMPENSATION
02-5040-503-	BANK CHARGES/FEES
02-6103-102-	ROAD SUPERVISOR'S SALARY
02-6105-143-	ROAD WORKERS SALARIES
02-6105-179-	PT ROAD WORKER
02-6105-578-	UTILITIES
02-8005-578-	LIGHTING FOR THE AA HIGHWAY
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-204-	LIFE INSURANCE
02-9400-205-	HEALTH INSURANCE
03-5040-503-	BANK CHARGES/FEES
03-5101-101-	JAILERS SALARY
03-5101-179-	PART TIME DEPUTIES
03-5101-531-	JAILER BOND
03-5101-573-	INTERNET JAILER OFFICE
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	RETIREMENT, COUNTY SHARE
75-5085-578-	UTILITIES
76-5040-503-	BANK CHARGES/FEES
76-5145-107-	DISPATCH SUPERVISOR

Account Number	Description
76-5145-139-	FT TAC OFFICER
76-5145-159-	FULL TIME DISPATCHER
76-5145-179-	PART TIME DISPATCHER
76-5145-573-	DISPATCH TELEPHONE
76-5145-578-	DISPATCH UTILITIES
76-5145-582-	MILFORD TOWER ELECTRIC
76-9400-201-	SOCIAL SECURITY, COUNTY MATCH
76-9400-202-	RETIREMENT, COUNTY MATCH
76-9400-204-	DISPATCH LIFE INSURANCE
76-9400-205-	DISPATCH HEALTH INSURANCE
77-5010-446-	PERMANENT STORAGE EQUIPMENT AND SUPPLIES
104 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Craig Miller

Seconded by: Sandy Ruf

Vote: Heather Brumley Sandy Ruf Danny Holleran
Kevin Jarrells Craig Miller Debbie Mayfield
Judge Teegarden David Kelsch John Scott

Signature: Jack Teegarden 5-14-2025
Judge/Executive Date

Approved: Robert O. Boone 5-23-2025
State Local Finance Officer Date